

ORDINANCE NO. 2014-01

**AN ORDINANCE ADOPTING THE AURORA ELECTION COMMISSION
ANNUAL BUDGET 2015**

WHEREAS, the Aurora Election Commission (“ELECTION COMMISSION”) is a body politic incorporate, duly organized and operating pursuant to the Election Code, 10 ILCS 5/6-21, *et seq.*; and

WHEREAS, the ELECTION COMMISSION possesses the full power to pass all necessary ordinances, resolutions, rules, regulations and procedures for carrying into effect the objects for which the ELECTION COMMISSION was formed and to discharge its statutory obligations in accordance with the Election Code; and

WHEREAS, the ELECTION COMMISSION possesses the power, pursuant to the Election Code, to establish its operational budget to meet the reasonable and necessary expenses of the ELECTION COMMISSION in carrying out and discharging its statutory functions; and

WHEREAS, pursuant to law, an annual budget shall be adopted by the governing authority of the ELECTION COMMISSION; and

WHEREAS, the ELECTION COMMISSION has reviewed the proposed Annual Budget for Fiscal Year 2015, and has determined it to be in the best interest of the ELECTION COMMISSION to approve said Budget.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the Aurora Election Commission, at the duly convened open meeting, as follows:

1. That the recitals set forth above are incorporated herein and made a part hereof.
2. That the Annual Budget for Fiscal Year 2015, for the ELECTION COMMISSION, which is attached hereto and hereby made a part hereof as Exhibit “A”, be and the same is hereby adopted and approved.
3. That all ordinances, or parts thereof, in conflict with the provisions of this Ordinance are, to the extent of such conflict, hereby repealed.
4. That this Ordinance shall be in full force and effect from and after its passage, approval and publication, in the manner provided for by law.
5. That the Executive Director is hereby directed to transmit a certified copy of this Ordinance to the Attorney for the Election Commission at 400 S. Knoll, Unit C, Wheaton, Illinois 60187.

6. That the Executive Director of the ELECTION COMMISSION is hereby directed to certify a copy of this Ordinance and is hereby authorized and directed to file a copy of the same with the Chief Judge of the Sixteenth Judicial Circuit, at 540 South Randall Road, St. Charles, Illinois 60174, and the Mayor of the City of Aurora, at 44 East Downer Place, Aurora, Illinois 60507-2067.

PASSED AND APPROVED by the Board of Election Commissioners of the Aurora Election Commission this 30th day of April, 2014.

APPROVED:

BY:

Leah Anderson, Chairman

Mike McCoy, Vice Chair

Lillian Perry, Secretary

ATTEST:

BY:

Lillian Perry, Secretary

AYES: _____

NAYS: _____

ABSENT: _____

CERTIFICATION

I, the undersigned, do hereby certify that I am the Secretary of the Aurora Election Commission, Aurora, Illinois, and that the foregoing is a true, complete and exact copy of Ordinance No. 2013-01, passed and approved on March 26, 2014, as the same appears from the official records of the Aurora County Election Commission.

Lillian Perry, Secretary

**Aurora Election Commission
2015 Budget
January through December 2015**

Accrual Basis

	Jan - Dec 15
Income	
15-00 · Income	
15-01 · City of Aurora	1,351,343.00
15-02 · Kane County Levy	0.00
15-03 · Kane County Employee Salaries	0.00
Total 15-00 · Income	1,351,343.00
20-002 · Sale of Voter List, Information	0.00
20-003 · Sale of Maps	0.00
20-004 · Miscellaneous Income	0.00
25-001 · Savings Account Interest	0.00
Total Income	1,351,343.00
Gross Profit	1,351,343.00
Expense	
10-00 · Payroll Expenses	
10-01 · Full-Time / Regular	30,000.00
10-06 · Part-Time / Regular	70,000.00
10-07 · Part-Time/Seasonal (early E.J.)	21,000.00
10-08 · Contract Employees	18,000.00
10-09 · Part-Time / Temporary	2,573.00
10-10 · Kane County Payroll Expense	0.00
10-17 · Election Judges	110,820.00
10-31 · Overtime / Regular	1,500.00
10-50 · Supplement - Vactn (Buy Back)	3,000.00
10-52 · Supplement - Other	1,000.00
Total 10-00 · Payroll Expenses	257,893.00
20-00 · Employee Benefits	
20-10 · FICA / Social Security	10,000.00
20-11 · FICA / Medicare	2,000.00
20-12 · Pension / IMRF	0.00
20-21 · Clothing - Damaged / Replaced	0.00
20-37 · Unemployment Taxes	0.00
20-39 · Insurance / WC - Year End Adj.	4,000.00
20-43 · Termination Benefits	0.00
Total 20-00 · Employee Benefits	16,000.00
25-00 · Bank Fees	
25-03 · Over Check-Limit Fee	0.00
Total 25-00 · Bank Fees	0.00
32-00 · Professional Fees	
32-01 · Legal	65,000.00
32-05 · Audit	10,000.00
32-36 · Technical Assistance	750.00
32-41 · Court Reporter	900.00
32-99 · Other (acct)	41,000.00
Total 32-00 · Professional Fees	117,650.00
34-00 · Utility Services	
34-01 · Water	1,000.00
34-02 · Sewerage	1,000.00
Total 34-00 · Utility Services	2,000.00
36-00 · Cleaning Service	
36-03 · Janitorial	3,600.00
36-99 · Other	2,000.00
36-00 · Cleaning Service - Other	0.00
Total 36-00 · Cleaning Service	5,600.00

**Aurora Election Commission
2015 Budget
January through December 2015**

Accrual Basis

	Jan - Dec 15
38-00 · Repairs & Maintenance Services	
38-02 · Equipment / Non-Licensed	1,500.00
38-05 · Building & Grounds	2,000.00
38-08 · Computer	5,000.00
38-11 · Computer - Software	65,000.00
38-13 · Equipment - Telephone	0.00
38-15 · Equipment - Copier	750.00
38-40 · Insect Control	100.00
38-41 · Alarm Service Fees	700.00
Total 38-00 · Repairs & Maintenance Services	75,050.00
39-00 · Rentals / Leases	
39-03 · Autos / Vans / Trucks	1,000.00
39-10 · Copy Machines	0.00
39-12 · Mailing Equipment	1,500.00
39-15 · Polling Places \$40.00/pct	3,000.00
39-16 · Storage	100.00
39-20 · Office Space	64,000.00
39-21 · Meetings / Display Space	250.00
39-50 · Equipment - Other	250.00
39-99 · Other (taxes/contingency)	12,000.00
39-00 · Rentals / Leases - Other	0.00
Total 39-00 · Rentals / Leases	82,100.00
40-00 · Insurance - 1	
40-40 · Liability Insurance	1,500.00
40-41 · ATCAR	2,000.00
40-00 · Insurance - 1 - Other	0.00
Total 40-00 · Insurance - 1	3,500.00
42-00 · Travel & Professional Dvlpmt	
42-01 · Education / Training	8,000.00
42-03 · Travel / Meetings	1,000.00
42-05 · Conferences / Seminars	8,000.00
42-07 · Mileage	1,000.00
42-40 · Ed/Training - Election Judges	1,500.00
Total 42-00 · Travel & Professional Dvlpmt	19,500.00
43-00 · Insurance	
43-02 · Insurance Premium	3,000.00
43-09 · Insurance - Notary	300.00
43-15 · Insurance - Bonding	400.00
Total 43-00 · Insurance	3,700.00
44-00 · Communication Charges	
44-01 · Telephone	1,000.00
44-04 · Telephone - Mobile	200.00
44-09 · Fee - Internet Access	12,000.00
Total 44-00 · Communication Charges	13,200.00
45-00 · Other Services & Charges	
45-01 · Dues	3,000.00
45-02 · Subscriptions	1,000.00
45-03 · Postage	38,000.00
45-04 · UPS / Fed Ex	100.00
45-07 · Copier Costs	2,000.00
45-12 · Advertising / Publication	30,000.00
45-18 · Promo Materials / Services	100.00
45-22 · Notary Registration / Stamp	100.00
45-23 · Copying Services	100.00
45-32 · Licenses / Permits	200.00
45-92 · Election Comm. Oper Costs	0.00
45-99 · Other	100.00
Total 45-00 · Other Services & Charges	74,700.00

**Aurora Election Commission
2015 Budget
January through December 2015**

Accrual Basis

	Jan - Dec 15
61-00 · Supplies - General	
61-01 · Office - Direct	2,500.00
61-02 · Office - Central Stores	0.00
61-09 · Custom Printing	10,000.00
61-10 · Books / Periodicals / Videos	750.00
61-11 · Photographic	0.00
61-35 · Election	110,000.00
61-36 · Voting Equipment	525,000.00
61-40 · Expendable Tools / Equipment	10,000.00
61-41 · Furniture / Fixtures	100.00
61-78 · Bottled Water	0.00
61-79 · Coffee	0.00
61-80 · Other	5,000.00
Total 61-00 · Supplies - General	663,350.00
62-00 · Supplies - Energy	
62-01 · Natural Gas	4,000.00
62-04 · Electricity	5,000.00
62-00 · Supplies - Energy - Other	0.00
Total 62-00 · Supplies - Energy	9,000.00
63-00 · Supplies - Mach/Equip	
63-02 · Equipment - Copy Machines	0.00
63-99 · Other	500.00
Total 63-00 · Supplies - Mach/Equip	500.00
64-00 · Supplies - Computer	
64-01 · Paper - Stock	2,000.00
64-12 · Computers	0.00
64-22 · Imaging Equipment / Systems	1,000.00
Total 64-00 · Supplies - Computer	3,000.00
65-00 · Supplies - Repairs / Maint.	
65-02 · Equipment - Non-Licensed	1,000.00
65-05 · Buildings & Grounds	3,000.00
65-13 · Equipment - Telephone	500.00
65-15 · Equipment - Copier/Fax	100.00
Total 65-00 · Supplies - Repairs / Maint.	4,600.00
66900 · Reconciliation Discrepancies	0.00
69800 · Uncategorized Expenses	0.00
Total Expense	1,351,343.00
Net Income	0.00